

Name of Contract	Service Description	Risk Rating	Lead Officer	Full Contract Value	Anticipated Contract Start Date	Duration of New Contract	Proc. Team	Procurement Status Progress Update	Lead Member (for PCR Level Procurements)
Social Care Case Management System (Support, Maintenance and Development)	Electronic Social Care Case Management System	High	June Morley	£2,300,000	01/04/22	Up to 10 Years	ICT	In progress. Terms to be agreed between both legal teams for the contract to commence..	Cllr Russell
Assessment and Equipment Service for People who are Deaf, Deafened or Hard of Hearing	Assessment and Equipment Service for People who are Deaf, Deafened or Hard of Hearing	Low	Beverley White	£145,000	01/04/23	3+2 Years	ASC	Pre-procurement. Commissioning review to commence. Procurement anticipated to be undertaken in 2022.	Cllr Russell
Carers Breaks/Respite Service	Main aim of the service is to provide an alternative to traditional building-based respite in the form of a person-centred flexible support service. Service may potentially be commissioned and procured with the Community Opportunities (Day Care) provision.	High	Beverley White	£115,000	01/04/22	1+1 Years	ASC	Pre-procurement. Existing contracts to be extended to 31/03/2023. Commissioning review underway. Procurement anticipated to be undertaken in Mar 2022.	Cllr Russell
Communication Support Service	Service for people who access services who require support to communicate.	Medium	Caroline Ryan	To be confirmed	01/04/22	3+2 Years	ASC	Pre-procurement. Awaiting commissioning proposals.	Cllr Russell
Community Opportunities (Day Care)	Provision of good quality and cost effective citywide community opportunity day services that help to maintain and promote independence and well-being for vulnerable adults in Leicester. These services should support the Council's aim to enable, support and protect vulnerable people. The service will be for Older People, Adults with Mental ill Health, Adults with including sensory impairments, D/deaf, D/deafblind and visually or hearing impaired people) and Adults with a Learning Disability (moderate to severe, which may include people with autistic spectrum conditions). The community opportunities service will therefore offer adults with disabilities and older people in the city of Leicester, day activities and support to develop skills that will help them in their everyday lives to enable them to achieve maximum possible independence and well-being.	High	Beverley White	£8,112,500	01/04/22	3+2 Years	ASC	Pre-procurement. Existing contracts to be extended to 31/03/2023. Commissioning review underway. Procurement anticipated to be undertaken in Mar 2022.	Cllr Russell
Direct Payments Support Services	Provision of support to users receiving Direct Payment: Service to include Initial Support and set up, Recruitment/Selection, support, Payroll services, Employment Advice and managed accounts.	High	Caroline Ryan	£2,400,000	07/11/22	4 Years	ASC	Pre-procurement. Commissioning review underway. Procurement anticipated to commence in Jan 2022.	Cllr Russell
Extra Care Developments	To develop and build independent extra care accommodation for a range of vulnerable people of all ages including people with dementia, learning disabilities, mental health needs and people with physical or sensory disabilities. The Council has developed this approach to what is often termed Extra Care in light of experience in Leicester and the personalisation agenda. Such new supply should address this brief in full.	High	Caroline Ryan	£6,700,000	To be confirmed	To be confirmed	ASC	Pre-procurement. Commissioning review underway. Procurement anticipated to commence in Autumn 2021.	Cllr Russell
Healthwatch Leicester and Leicestershire	The statutory duties for Healthwatch are to:- a. gather and share the views of members of the public who use health and social care services b. influence the planning, commissioning, delivery, re-design and scrutiny of health and social care services c. assess the standard of local health and care provision and make recommendations for improvement based on the views of people who access services d. help people access and make choices about health and care services	High	Caroline Ryan	£1,748,424	01/04/23	3+2 Years	ASC	Pre-procurement. Existing contract extended to 31/03/2023. Commissioning review to commence. Procurement anticipated to be undertaken in 2022.	Cllr Russell
Independent Living Support - Supported Housing	Independent Living Support Supported Housing Service is a non-statutory, low level preventative service for vulnerable adults and older people in the city of Leicester. The Independent Living Support Supported Housing Service offers vulnerable adults including older people support to maintain and /or develop skills that will empower them in their every-day lives to manage all practical aspects of daily living, including setting up and maintaining the home to achieve resettlement and help to maintain positive health and well-being.	High	Caroline Ryan	£1,105,000	01/04/22	3+2 Years	ASC	Pre-procurement. Existing contracts to be extended to 31/03/2023. Commissioning review underway. Alternative service proposals to be progressed.	Cllr Russell
Integrated Community Equipment Loans Service	Leicester City Council on behalf of itself, Leicestershire County Council, Rutland County Council, Leicester City CCG, East Leicestershire and Rutland CCG and West Leicestershire CCG to procure Integrated Community Equipment Loans Service. Procurement for this service is already underway.	High	Julie Morley	£38,500,000	01/04/22	5+2 Years	ASC	Procurement concluded. New contract awarded which is to commence on 01/04/2022.	Cllr Russell
Liberty Protection Safeguards	The Liberty Protection Safeguards will be replacing the Deprivation of Liberty Safeguards. It is a significant piece of legislation in relation to social care, changing the framework that we use to authorise deprivation of liberty for those who lack capacity to decide where to live, and it will apply to 16 and 17 year olds as well as adults.	High	Caroline Ryan	£12,000,000	01/04/22	3+1 Years	ASC	Pre-procurement.. Awaiting government guidance before commissioning proposals can be confirmed.	Cllr Russell
Mental Health Wellbeing and Recovery Services	Provision of locality based services, to develop supportive mental wellbeing communities and help individuals with mental health needs to stay well and live full lives.	High	Caroline Ryan	£2,220,555	01/10/22	3+2 Years	ASC	Existing contracts extended to 30/09/2022. Commissioning review commenced. Procurement anticipated to be undertaken in early 2022.	Cllr Russell
Provision of Supported Living Accommodation	Provision of Supported Living Accommodation. Accommodation providers offering tenancies to people who access supported living services.	Low	Caroline Ryan	No cost implication	01/04/22	4 Years	ASC	Pre-procurement. Awaiting commissioning proposals.	Cllr Russell
Short-Term Residential Care Beds	A highly responsive short term bed service delivered 24/7 in 2 care homes in the City. The service offers a period of assessment post discharge or to avoid unnecessary admission into hospital for up to 6 weeks. Referrals into the service come from hospital teams, contact and response and other care management teams.	High	Beverley White	£1,900,000	03/01/22	3+2 Years	ASC	Pre-procurement. Existing contracts extended to 02/01/2022. Contracts likely to be extended further to 30/06/2023. Commissioning review underway. Services may be commissioned with Discharge 2 Assess Services.	Cllr Russell

Advocacy Services (Independent Care Act Advocacy (ICAA); Independent Mental Health Advocacy (IMHA); Independent Mental Capacity Advocacy (IMCA); Independent Complaints Advocacy Service (ICAS))	Care Act advocacy services. Advocacy is taking action to help people to understand and say what they want, secure their rights, represent their views, wishes, and interests and access services they need. Advocates and advocacy schemes work in partnership with the people they support and take their side. Advocacy promotes social inclusion, equality and social justice. Care Act Advocacy There is a statutory requirement to provide independent advocacy services to people who would experience substantial difficulty in being fully involved in their assessment, in the preparation of their care and support plan, in the review of their care plan, or where there is no one appropriate available to support and represent the person's wishes as per the section 67 and 68 of the Care Act 2014. Independent Mental Capacity Advocacy (IMCA) is a statutory service provides non-instructed advocacy for people with a variety of communication needs under the Mental Capacity Act. Provision of an Independent Mental Health Advocacy (IMHA) service is required to meet statutory duties. IMHAs act as an important safeguard to help and support patients to understand and exercise their legal rights, and also support patients to access benefits and preventative services under the Mental Health Act. Statutory provision of Independent Complaints Advocacy Service (ICAS) to provide assistance to residents in the city to make a complaint about their NHS care or treatment.	High	Beverley White	£781,000	01/04/22	3+2 Years	ASC	Pre-procurement Existing contracts to be extended to 31/03/2023. Can be further extended to 31/03/2024.	Cllr Russell
Best Interest Assessors	Provision to carry out Best Interest Assessments under the DOLS (Deprivation of Liberty Safeguards) responsibilities under the Mental Capacity Act 2005 (MCA). The MCA DOLS exist to ensure that no one is deprived of their liberty without good reason. There are Best Interest Assessor's within the Council but sometimes there is a need to use external assessors.	Medium	Caroline Ryan	£600,000	01/04/22	4 Years	ASC	Pre-procurement Existing contracts to be extended to 31/03/2023.	Cllr Russell
Carers Services for Adult Social Care	The aim of the service is to provide a range of outcome focussed, personalised services for carers that support the Council to fulfil its statutory duties in respect of carers under the Care Act 2014.	High	Beverley White	£770,000	01/07/22	3+2 Years	ASC	Pre-procurement. Existing contract to be extended to 30/06/2024.	Cllr Russell
Delivery of Adult Social Care Care Act Functions in HMP Leicester	Satutory provision of care and support for vulnerable adults at HMP Leicester	Low	Caroline Ryan	£130,000	01/04/22	3+2 Years	ASC	Not started. Existing contract to be extended to 30/03/2024.	Cllr Russell
Domiciliary Support Service	Provision of domiciliary support services to maintain independence for people accessing services at home.	High	Beverley White	£196,000,000	10/10/22	5+2 Years	ASC	Pre-procurement Existing contracts to be extended to 09/06/2024. Commissioning review to commence.	Cllr Russell
Adult Social Care Telecare	Provision of Telecare services.	High	Jagjit Singh Bains	£1,300,000	To be confirmed	4+3 Years	ICT	Not started. Commissioning review underway.	Cllr Russell
Support to Young Carers	Completion of statutory young carers assessments, provision of respite and support for families where young carers are identified.	Medium	Sarah Whittle/ Nicola Odom	£400,000	01/04/21	3+2 Years	Goods/Services	County leading on the contract	Cllr Russell
Community Family Services	Provision of community setting support, training, respite and befriending service	Low	Brian Bodsworth	£240,000	01/04/21	1+2 Years	Goods/Services	Not started Planned to procure support with workforce development rather than direct delivery.	Cllr Russell
16+ Accommodation and Support	Accommodation for looked after children (16+), care leavers (18-25) and homeless 16-17 year olds. Placement sufficiency duty is clear that there should be appropriate and sufficient accommodation and support on offer for our children and young people	High	Clare Nagel	£3,500,000	01/11/21	5 Years	Goods/Services	In progress	Cllr Russell
Paid Persons Representatives (PPR) (Deprivation of Liberty Safeguards)	Provision of a Paid Person Representatives (PPR) for those people who are being assessed under Deprivation of Liberty Safeguards (DOLS) and where there are no friends or family that could take this role. A PPR is appointed to protect their interests throughout the process. DoLS PPR may cover in a residential setting, such as a care home or hospital or in the community.	High	Caroline Ryan	£700,000	04/04/22	4 Years	ASC	Pre-procurement. Existing contracts to be extended to 03/04/2023.	Cllr Russell
Service User Participation Service	The services facilitates the participation of people who access services in the commissioning processes that support the design, and review of local adult social care services personalised support services, empowers adults and young people to voice issues about local social and community care services and provides information and advice about voluntary and statutory sector health and well-being services. An important focus for this work will be people who access services participation in local Partnership Boards: the Leicester Learning Disability Partnership Board, the Leicester Mental Health Partnership Board, and the Leicester, Leicestershire and Rutland Autism Board.	Low	Caroline Ryan	£180,000	01/07/22	3+2 Years	ASC	Not started. Awaiting commissioning proposals.	Cllr Russell
Visual Impairment Support and Enablement Service	The aim of the service is to provide a range of person centred support options for people with Visual Impairment or who are Deafblind which seek to maximise their potential and enhance their inclusion in everyday life. For all people who access this service, this will be a short-term service with a defined route towards independence	High	Beverley White	£938,000	01/07/22	3+2 Years	ASC	Not started Existing contract to be extended to 30/06/2024.	Cllr Russell
Domiciliary Support Service for People who Hoard	Provision of domiciliary support service for people who hoard.	High	Beverley White	To be confirmed	01/04/22	3+2 Years	ASC	Not started Awaiting commissioning proposals.	Cllr Russell
Arrangements for emergency respite and temporary care placements during COVID-19 for Adults (Learning Disabilities and Autism)	Provision of emergency respite for for people with a profound and multiple learning disability (PMLD) or people included in the transforming care program (TCP)	High	Michelle Larke	£5,000,000	01/04/22	3+2 Years	ASC	Not started Commissioning review underway. Awaiting commissioning proposals.	Cllr Russell
Education System (ONE)	Procurement for the electronic Education System (ONE)	High	June Morley	To be confirmed	To be confirmed	To be confirmed	ICT	Pre-procurement. Procurement anticipated to be undertaken in 2022.	Cllr Cutkelvin / Cllr Russell
Adult Mental Capacity Professionals	Once the Liberty Protection Safeguards are implemented, requirement to have the provision of Adult Mental Capacity Professionals to undertake assessments.	High	Caroline Ryan	To be confirmed	01/04/22	To be confirmed	ASC	Not started Awaiting government guidance on Liberty Protection Safeguards before commissioning proposals can be confirmed..	Cllr Russell
Care Technology	Potentially to procure a Care Technology partner to support/help deliver a Care Technology service which may create bespoke solutions for people accessing social services to meet their outcomes.	High	Gwen Doswell	To be confirmed	To be confirmed	To be confirmed	ICT	Not started. Commissioning review underway. Awaiting commissioning proposals.	Cllr Russell
Discharge 2 Assess Services	Provide time, support and the right environment for people to recover who may not be quite ready for reablement immediately after leaving hospital	High	Michelle Larke	To be confirmed	01/07/23	To be confirmed	ASC	Commissioning review underway.	Cllr Russell
Vulnerable Passenger Transport Services	The Council procures journeys for children, young people and adult service users, as well as for Council staff using taxi providers. These journeys are commonly planned e.g. trips to and from school or unplanned e.g. one-off journeys.	High	Clare Nagel	To be confirmed	To be confirmed	To be confirmed	Goods/Services	Commissioning review underway. Procurement anticipated to commence in Autumn 2021.	Cllr Cutkelvin / Cllr Russell

Column C Risk Rating	
Low Risk	Below £300,000 (Construction Works below £4,733,252)
Medium Risk	Between £300,001 to £663,540 (PCR Threshold for Social and Other Specific Services)
High Risk	Above £663,540 (PCR Threshold for Social and Other Specific Services)